

Unit Type	Area (m2)	Unit Quantity		
Gym	265	1	265	
Medium Shop Unit	86.61	2	173.22	
Medium Commercial Unit	95.5	4	382	
Large Commercial Unit	118.31	2	236.62	
Extra Large Commercial Unit	153	4	612	
Total Area			1668.84	
Cost per M2			303	
Gross Revenue (Per Month)				£ 42,138.21
Gross Revenue (Per Annual)				£ 505,658.52

Room Type	Area (m2)	Price Per Week	Period (Weeks)	Unit Quantity
Premium Studio	13.9	155	52	48
Classic Studio	14.25	180	52	48
Revenue Total				
Premium Studio				
Classic Studio				
Gross Revenue (Per Month)				
Gross Revenue (Per Annual)				

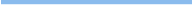
Gross Revenue	
Gross Monthly Income	£ 111,818.21
Gross Annual Income	£ 1,341,818.52

Net Income	
Gross Revenue Per Annual	£ 1,341,818.52
Salaries	£ 58,000.00
Loan Repayment (3.5%)	£ 445,188.00
Energy Cost	£ 132,520.00
Net Income Per Annual	£ 706,110.52

£ 386,880.00
£ 449,280.00
£ 69,680.00
£ 836,160.00

Programme scedule group project

ID		Task Mode	Task Name	Duration	Start	Finish	Predecessors
0			Student Accomodation	250 days	Mon 01/03/21	Wed 02/03/22	
1			Stage 1- Preparation & Brief	11 days	Mon 01/03/21	Mon 15/03/21	
2			Project Objectives	3 days	Mon 01/03/21	Wed 03/03/21	
3			Project budget	3 days	Thu 04/03/21	Mon 08/03/21	2
4			Feasibility study	5 days	Tue 09/03/21	Mon 15/03/21	3
5			Preparation & Brief Completion	0 days	Mon 15/03/21	Mon 15/03/21	4
6			Stage 2- Concept Design	21 days	Tue 16/03/21	Tue 13/04/21	
7			Concept Design	14 days	Tue 16/03/21	Fri 02/04/21	5
8			Cost information	7 days	Mon 05/04/21	Tue 13/04/21	7
9			Design Programme	1 day	Mon 05/04/21	Mon 05/04/21	7
10			Submit Planning Application	3 days	Tue 06/04/21	Thu 08/04/21	9
11			Concept Design Completion	0 days	Thu 08/04/21	Thu 08/04/21	10
12			Enabling Works	24 days	Fri 09/04/21	Wed 12/05/21	
13			Site Set up office & welfare	5 days	Fri 09/04/21	Thu 15/04/21	11
14			Erect Hoarding around premiter	7 days	Fri 16/04/21	Mon 26/04/21	13
15			Material Delivery	12 days	Tue 27/04/21	Wed 12/05/21	14
16			Enabling Works Completion	0 days	Wed 12/05/21	Wed 12/05/21	15
17			Sub-Structure	35 days	Thu 13/05/21	Wed 30/06/21	
18			Strip Topsoil & Stockpile	3 days	Thu 13/05/21	Mon 17/05/21	16
19			Excavate foundation	15 days	Tue 18/05/21	Mon 07/06/21	18
20			Reinforcement	11 days	Tue 08/06/21	Tue 22/06/21	19
21			Formwork	3 days	Wed 23/06/21	Fri 25/06/21	20

Critical		Manual Task		Baseline Milestone		External Tasks	
Critical Split		Start-only		Milestone		External Milestone	
Critical Progress		Finish-only		Summary Progress		Inactive Task	
Task		Duration-only		Summary		Inactive Milestone	
Split		Baseline		Manual Summary		Inactive Summary	
Task Progress		Baseline Split		Project Summary		Deadline	

Programme scedule group project

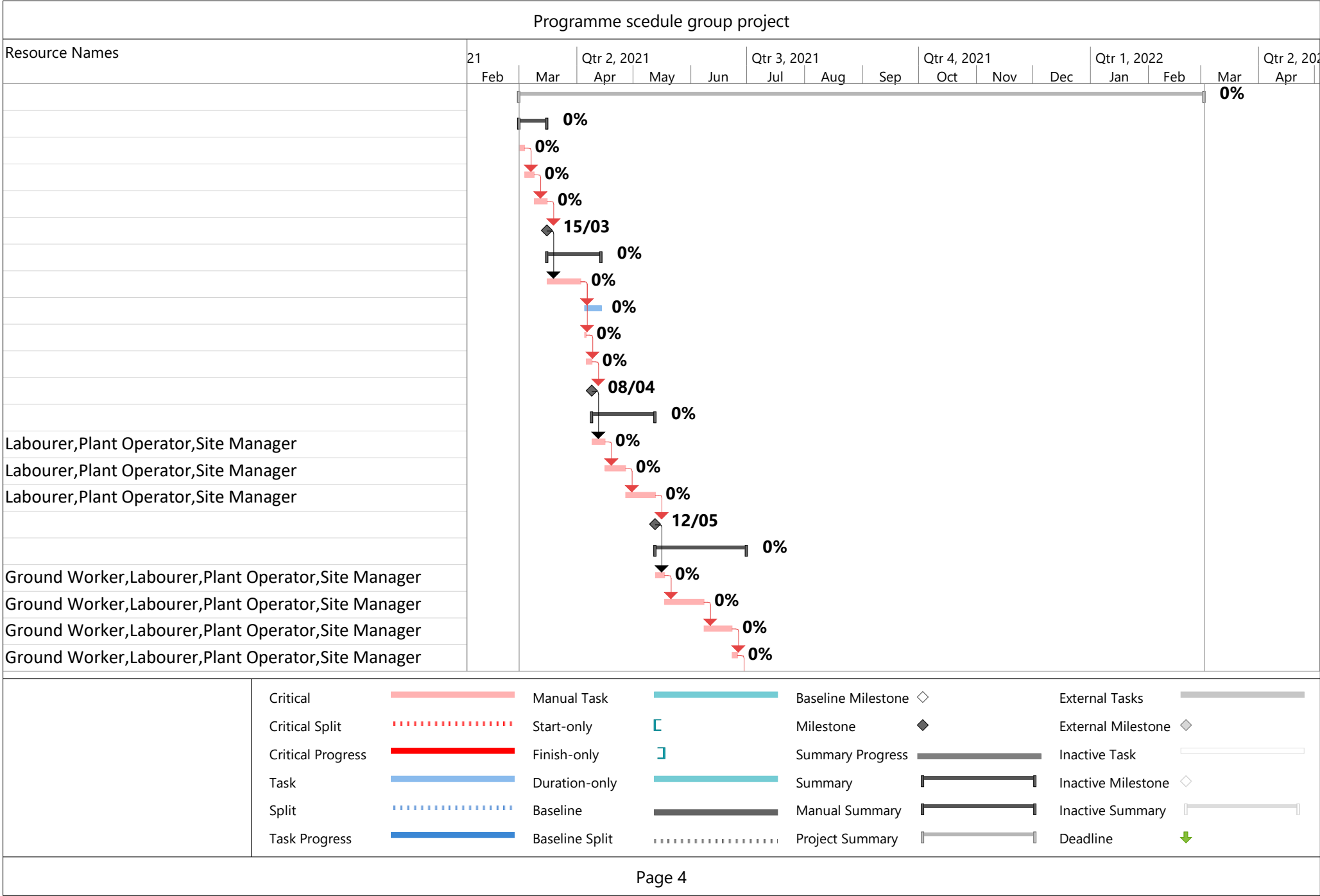
ID		Task Mode	Task Name	Duration	Start	Finish	Predecessors
22			Cast Foundation Piles & slab	3 days	Mon 28/06/21	Wed 30/06/21	21
23			Sub - Structure Completion	0 days	Wed 30/06/21	Wed 30/06/21	22
24			Superstructure	117 days	Thu 01/07/21	Fri 10/12/21	
25			Concrete Frame	34 days	Thu 01/07/21	Tue 17/08/21	23
26			Cast Stair cases	34 days	Thu 01/07/21	Tue 17/08/21	23
27			External Walls	31 days	Wed 18/08/21	Wed 29/09/21	26
28			Roof & Guttering	23 days	Thu 30/09/21	Mon 01/11/21	27
29			Windows & External Doors	14 days	Tue 02/11/21	Fri 19/11/21	28
30			Internal Walls	8 days	Mon 22/11/21	Wed 01/12/21	29
31			Balcony Railings	5 days	Mon 22/11/21	Fri 26/11/21	29
32			Internal frame & Doors	7 days	Thu 02/12/21	Fri 10/12/21	30
33			Superstruture Completion	0 days	Fri 10/12/21	Fri 10/12/21	32
34			Services	15 days	Mon 13/12/21	Wed 19/01/22	
35			Electrical Fit out	15 days	Mon 13/12/21	Wed 19/01/22	33
36			Mechanical Fit out	15 days	Mon 13/12/21	Wed 19/01/22	33
37			M&E Completion	0 days	Wed 19/01/22	Wed 19/01/22	36
38			Internal Finishes	20 days	Thu 20/01/22	Wed 16/02/22	
39			Plastering and Mist coat to walls	11 days	Thu 20/01/22	Thu 03/02/22	37
40			Ceiling finishes	11 days	Thu 20/01/22	Thu 03/02/22	37
41			Carpet & laminate flooring finishes	9 days	Fri 04/02/22	Wed 16/02/22	40
42			Internal Finishes Completion	0 days	Wed 16/02/22	Wed 16/02/22	41
43			External Works	10 days	Thu 17/02/22	Wed 02/03/22	

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ID		Task Mode	Task Name	Duration	Start	Finish	Predecessors
44			Installation of Solar Pannels	5 days	Thu 17/02/22	Wed 23/02/22	42
45			Hard/softlandscarping to garden areas	6 days	Thu 17/02/22	Thu 24/02/22	42
46			Car Park tammacing	10 days	Thu 17/02/22	Wed 02/03/22	42
47			External Works Completion	0 days	Wed 02/03/22	Wed 02/03/22	46

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