

**LCBB5009\_LON - MANAGEMENT ACCOUNTING****TEACHING PLAN FOR JUNE 2024 TERM**

| <b>Week No.</b>                             | <b>Topics</b>                                                                                                                                                | <b>Notes</b>                                                                                                                                                                         |
|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Week 1<br/>Commencing<br/>10/06/24</b>   | Session 1: Management accounting and the business environment<br><br>Session 2: Seminar Questions                                                            | PPT slides and seminar                                                                                                                                                               |
| <b>Week 2<br/>Commencing<br/>17/06/24</b>   | Session 1: An introduction to cost terms, concepts, and classifications<br><br>Session 2: Seminar Questions                                                  | PPT slides and seminar                                                                                                                                                               |
| <b>Week 3<br/>Commencing<br/>24/06/24</b>   | Session 1: Cost behaviour analysis and use<br><br>Session 2: Seminar Questions                                                                               | PPT slides and seminar                                                                                                                                                               |
| <b>Week 4<br/>Commencing<br/>01/07/24</b>   | Session 1: Relevant costs for decision making<br><br>Session 2: Seminar Questions                                                                            | PPT slides and seminar                                                                                                                                                               |
| <b>Week 5<br/>Commencing<br/>08/07/2024</b> | Session 1: Cost- volume-profit relationship<br><br><b>Session 2: Mock Online Exam</b>                                                                        | PPT slides and seminar<br><br><b>ONLINE MOCK EXAM MUST BE ATTEMPTED</b>                                                                                                              |
| <b>Week 6<br/>Commencing<br/>15/07/2024</b> | Session 1: Budgeting<br><br><b>Session 2: Assessment 1 (30%) – Online Exam</b><br><br><b>Duration: 1 hour 30 minutes.</b>                                    | <b>Online Exam – WEEK 6 during the seminar session. The exam would be held on campus in the computer lab under strict exam conditions. Only the university computer can be used.</b> |
| <b>Week 7<br/>Commencing<br/>22/07/2024</b> | Session 1: Variance Analysis and Flexible Budgets<br><br>Session 2: Seminar Questions                                                                        | PPT slides and seminar                                                                                                                                                               |
| <b>Week 8<br/>Commencing<br/>29/07/2024</b> | Session 1: Assessment 2 Preparation<br>Session 2: Question Practice                                                                                          | PPT slides and seminar                                                                                                                                                               |
| <b>Week 9<br/>Commencing<br/>05/08/2024</b> | <b>Session 1: Mock Exam I for Assessment 2</b><br><b>Session 2: Debrief</b>                                                                                  | <b>You will attempt a three-hour written mock for assessment 2 in class under strict exam conditions.</b>                                                                            |
| <b>Week 10<br/>12/08/2024</b>               | <b>Session 1: Mock Exam II for Assessment 2</b><br><b>Session 2: Debrief for Assessment 2</b>                                                                | <b>You will attempt a three-hour written mock for assessment 2 in class under strict exam conditions.</b>                                                                            |
| <b>Week 11<br/>19/08/2024</b>               | <b>Assessment 2 (70%) - In-Class Hand-written Examination</b><br><b>Duration: 3 hours</b><br><b>DATE AND LOCATION TO BE COMMUNICATED BY ASSESSMENT TEAM.</b> | <b>A three-hour written exam to be held on campus under strict exam conditions.</b>                                                                                                  |