

Decision Making - Questions

Criteria	Questions
Overall Risk	Will benefits out way the costs/ disruption of change
Scale of Programme	What is the overall size and scope of the programme
Development Costs	How much will it cost to implement
Management Costs	How much will it cost to manage day to day
Time to develop	How long will it take to implement
Time to manage	How much resource is needed to manage the programme
Sustainability	How long will it take to become sustainable
Human Resources	Do we have the skilled workforce to deliver
Type of market	Are we focusing on recreational, domestic or elite
Marketing/ Branding	Is there a clear marketing and promotion plan
Increases in Participation	Can a clear demand / latent demand be justified

Programmes

Type of Programmes		
Small Scale National	Short Life Cycle High Potential Benefits / High Costs & Resources Limited Staff / Limited opportunity to generate income	High Risk
Large Scale National	Long Life Cycle High Potential Benefits / High Costs & Resources Staff provided/ Limited opportunity to generate income	Medium Risk
Large Scale Corporate	Long Life Cycle High Benefits/ High Costs & Resources Staff provided/ Opportunity to generate income	Medium Risk
Local City Wide Pilot	Medium Life Cycle High Potential Benefits/ High Potential Costs & Resources Limited Staff/ Opportunity to generate income	Medium Risk
Local Satellite	Short Life Cycle Low Benefits/ Low Costs & Resources Limited Staff/ Limited opportunity to generate income	Low Risk
Spontaneous	Ongoing High Potential Benefits/ Medium Costs & Resources No Staff/ Limited opportunity to generate income	Medium Risk