

ID	Task Name	Duration	Start	Finish	Predecessors	Cost	Resource Names
1	Hendy - Canolfan Gwili Centre	290 days	Mon 16/09/24	Fri 24/10/25		£1,326,164.75	
2	Site Setup	28 days	Mon 16/09/24	Wed 23/10/24		£19,853.67	Project Manager
3	Site Clearance	14 days	Mon 16/09/24	Thu 03/10/24		£8,916.95	General Labourer 1,General Labourer 2,General Labourer 3,Clearing site vegetation[1],Topsoil for preservation[1]
4	Site Perimeter Fencing Installation	3 days	Fri 04/10/24	Tue 08/10/24	3	£1,094.40	General Labourer 1,General Labourer 2,General Labourer 3
5	Site Office Installation	1 day	Wed 09/10/24	Wed 09/10/24	4	£364.80	General Labourer 1,General Labourer 2,General Labourer 3
6	Welfare Facilities Installation	1 day	Thu 10/10/24	Thu 10/10/24	5	£446.96	General Labourer 1,Electrician 1,Plumber 1
7	Storage Area Setup	3 days	Thu 10/10/24	Mon 14/10/24	5	£729.60	General Labourer 2,General Labourer 3
8	Waste Management Setup	2 days	Tue 15/10/24	Wed 16/10/24	7	£729.60	General Labourer 1,General Labourer 2,General Labourer 3
9	Setting out of proposed footprint	5 days	Thu 17/10/24	Wed 23/10/24	8	£1,962.40	Setting Out Engineer 1,Setting Out Engineer 2
10							
11	Construction of Extension	148 days	Thu 24/10/24	Mon 19/05/25	2	£708,843.54	Site Foreman,Project Manager,New Extension of Sports Hall & Changing Rooms[1]
12	Foundation Construction	74 days	Thu 24/10/24	Tue 04/02/25		£42,352.62	
13	Excavation of Footings	15 days	Thu 24/10/24	Wed 13/11/24	2	£4,495.26	Excavator,Ground Worker 1 ,Ground Worker 2
14	Excavation for Services	15 days	Thu 14/11/24	Wed 04/12/24	13	£4,495.26	Excavator,Ground Worker 1 ,Ground Worker 2
15	Installation of services	15 days	Thu 05/12/24	Wed 25/12/24	14	£15,275.52	
16	Drainage	13 days	Thu 05/12/24	Mon 23/12/24	13	£3,045.12	Ground Worker 1 ,Ground Worker 2
17	Plumbing Services	15 days	Thu 05/12/24	Wed 25/12/24	13	£7,408.80	Plumber 1,Plumber 2,Plumber 3
18	Electrical cables	10 days	Thu 05/12/24	Wed 18/12/24	13	£4,821.60	Electrician 1,Electrician 2,Electrician 3
19	Backfill of Service Trench	3 days	Thu 26/12/24	Mon 30/12/24	15	£1,405.44	Ground Worker 1 ,Ground Worker 2,Ground Worker 3,Ground Worker 4
20	Foundation Reinforcement Installation	12 days	Tue 31/12/24	Wed 15/01/25	19	£8,941.76	Ground Worker 1 ,Ground Worker 2,Ground Worker 3,Ground Worker 4,Foundation Reinforcement[1]
21	Foundation Concrete Pour	2 days	Thu 16/01/25	Fri 17/01/25	20	£6,240.96	Concrete[1],Ground Worker 1 ,Ground Worker 2,Ground Worker 3,Ground Worker 4
22	Concrete Curing Time	7 days	Mon 20/01/25	Tue 28/01/25	21	£0.00	
23	Backfill to reinstate ground level	5 days	Wed 29/01/25	Tue 04/02/25	22	£1,498.42	Excavator,Ground Worker 1 ,Ground Worker 2
24	Foundation Complete	0 days	Tue 04/02/25	Tue 04/02/25	23	£0.00	
25	Slab Construction	112 days	Fri 25/10/24	Mon 31/03/25		£12,656.64	
26	Leveling of ground for slab	8 days	Fri 25/10/24	Tue 05/11/24	13SS+1 day	£1,873.92	Ground Worker 3,Ground Worker 4
27	100mm Binding Layer Installation	5 days	Wed 05/02/25	Tue 11/02/25	24	£1,824.00	General Labourer 1,General Labourer 2,General Labourer 3
28	Compaction of Binding Layer	3 days	Wed 12/02/25	Fri 14/02/25	27	£1,094.40	General Labourer 1,General Labourer 2,General Labourer 3
29	25mm Sand Layer Installation	3 days	Mon 17/02/25	Wed 19/02/25	28	£1,094.40	General Labourer 1,General Labourer 2,General Labourer 3
30	Sand Compaction	2 days	Thu 20/02/25	Fri 21/02/25	29	£729.60	General Labourer 1,General Labourer 2,General Labourer 3
31	Installation of DPC	1 day	Mon 24/02/25	Mon 24/02/25	30	£364.80	General Labourer 1,General Labourer 2,General Labourer 3
32	Slab Reinforcement Installation	8 days	Tue 25/02/25	Thu 06/03/25	31	£3,747.84	Ground Worker 1 ,Ground Worker 2,Ground Worker 3,Ground Worker 4
33	Slab Concrete Pour	1 day	Fri 07/03/25	Fri 07/03/25	32	£468.48	Ground Worker 1 ,Ground Worker 2,Ground Worker 3,Ground Worker 4
34	Slab Concrete Curing Time	7 days	Mon 10/03/25	Tue 18/03/25	33	£0.00	
35	Installation of Rigid Insulation Board	2 days	Wed 19/03/25	Thu 20/03/25	34	£729.60	General Labourer 1,General Labourer 2,General Labourer 3
36	Installation of Separation layer	1 day	Fri 21/03/25	Fri 21/03/25	35	£364.80	General Labourer 1,General Labourer 2,General Labourer 3
37	Final Flooring Screed Pour	1 day	Mon 24/03/25	Mon 24/03/25	36	£364.80	General Labourer 1,General Labourer 2,General Labourer 3
38	Screed Curing Time	5 days	Tue 25/03/25	Mon 31/03/25	37	£0.00	
39	Flooring Complete	0 days	Mon 31/03/25	Mon 31/03/25	38	£0.00	
40	Wall Construction	20 days	Tue 01/04/25	Mon 28/04/25	39	£96,212.40	Bricklayer 1,Bricklayer 2,Bricklayer 3,Bricklayer 4,Carpenter 1,Carpenter 2,Wall Construction[1]
41	Roof Construction	15 days	Tue 29/04/25	Mon 19/05/25	40	£100,347.00	General Labourer 1,General Labourer 2,General Labourer 3,Roof Construction[1]
42							
43	Renovation of Existing	79 days	Tue 29/04/25	Fri 15/08/25	40	£404,800.00	New Extension of Sports Hall & Changing Rooms[1]
44	Demolition of Internals	5 days	Tue 29/04/25	Mon 05/05/25	40	£0.00	
45	Opening in External Walls to Extension	3 days	Tue 06/05/25	Thu 08/05/25	44	£0.00	
46	Opening in Flooring to Upper Ground Floor	7 days	Fri 09/05/25	Mon 19/05/25	45	£0.00	

