

SCOPE

The facility will fall under the private sector and be run and managed by myself and my business partner both of which have around £35,000 - £40,000 each to invest into the business. The business will fall into the category of an unincorporated private limited company ran in partnership by two business partners. K9s galore intend to start working on the project in Jan of 2023 and aims to meet a 18 month deadline with a outgoing of around £70,000 - £80,000. The aim is to buy a piece of land for around £25,000-£30,000 and over the course of 18 months facilitate and add cabins onsite to cater to our customer's needs. Each flat packed cabin will cost in the region of 4k per cabin.

K9's galore aim to buy 4 cabins to start out and continuously grow over the course of 2-3 years buying a further 3-4 cabins over that period. K9's galore intend to start digging out the k9 pool in may 2023 with quotations of £30ph for a subcontractor working 30 hours over a 3 day period with addition of a 3 day digger hire costing around £75 per day over a 2 day period will ensure that the K9 Pool is completed within a 3 day period. K9 pool aims to be up and running by the end of May 2023 ready for trials in April/May 2023 pool filter testing will be conducted before opening our facility for the first time ensuring the pool is fit for purpose and safely fenced off to avoid accidents and risks to customers.

Adding an onsite café will enable customers to sit down and enjoy a well-deserved drink and meal whilst their k9 companions accompany them. Ensuring business and planning regulations are adhered too is vital K9's Galore will ensure safe working practice and that the neighbouring community are not affected by noise levels or building resources. We intend to deliver a vast array of facilities onsite which should in turn make the company highly noticeable and appealing to stakeholders minimizing the risk of failure, complaints and wasted resources. By July 2024 K9's Galore intend to open the doors for the first time with our opening day event attracting local and national stakeholders to come and visit our facilities. Expanding over the course of 5 years adding new cabins and faculties. K9's galore intend to build a environment where dog owners and their k9's can come and use our array of facilities. We aim for customers to leave with a smile and wagging tails after every visit.



Risk assessment

Risk	Likelihood	Impact	Priority	Prevention strategies	Risk level 1-5
Disempowered employees	low- moderate	Medium internal/external impact	high	Communicate with employees and provide rewards and incentives	2
Lack of resources	Low	high	high	Ensure all materials sourced are within budget	3
Injury	Low- moderate	High	High	Ensure all k9's onsite are friendly. And ensure the business is insured.	4

K9's Galore



Stakeholder analysis

	High power	Low power
High interest	Government- legal policies and laws Business Owners- setting rules and applying practices Animal welfare officers- evaluating the facility at assessing if it is fit for purpose.	Customers- opportunities to bring in potential new customers by word of mouth
Low interest	Stakeholders within the local community- keep good relations with the surrounding neighbourhood complaints can impact the growth of the business build a report with stakeholders	Staff/ Security- securing the facility and ensuring ethical conduct Stockists Embark DNA testing

K9 Fertility clinic
Boarding faculties Agility Classes
Strength and conditioning pool
Puppy classes K9 Training



Breakdown structure

<u>WSB Phase One</u> (First 6 months) Acquire land Build Cabins Set up agility course Build social media accounts	<u>WBS Phase Two</u> (6-12 months) Dig out the K9 pool Hire diggers and subcontractors Set up security cabins/ entrance Source suppliers Finalise pool
<u>WBS Phase Three</u> (12-18 months) Recruit security staff Marketing Arrange opening day Train staff Set up reception Stock cabins	<u>WBS Phase four</u> (July 2024) Open K9's Galore Monitor progression

Budget

Land	£25,000 Budget
<u>Equipment</u> Flat packed cabins x4 Agility supplies, ramps, jumps etc Repairs and maintenance Pool filter, netting concrete bricks and hardcore	£12,000 Approx. £3,000 ~~Approx~~ £5,000 £800
<u>Materials</u> Office supplies, ~~paper, pens etc~~ Laptop, printer, landline and internet access	£800 PA £1500 initial payment then £720 P.A Billing
<u>Builders</u> independent contractor (pool build) Digger hire x2 days rental	£30 PH over a 3 day period 30hrs totals £900 £75 per day totals £150 over 2 days
<u>Wages owners</u>	No wage until business comes into profit Then each owner will take home 10% of monthly profits starting 2024 self-sufficient ownership helps to enable business growth.
Night Security 7 hrs per night 12-7am over 340 days	£70 per day totals £23,800 PA
Total outgoings	£73,250 BUDGET OF 74K