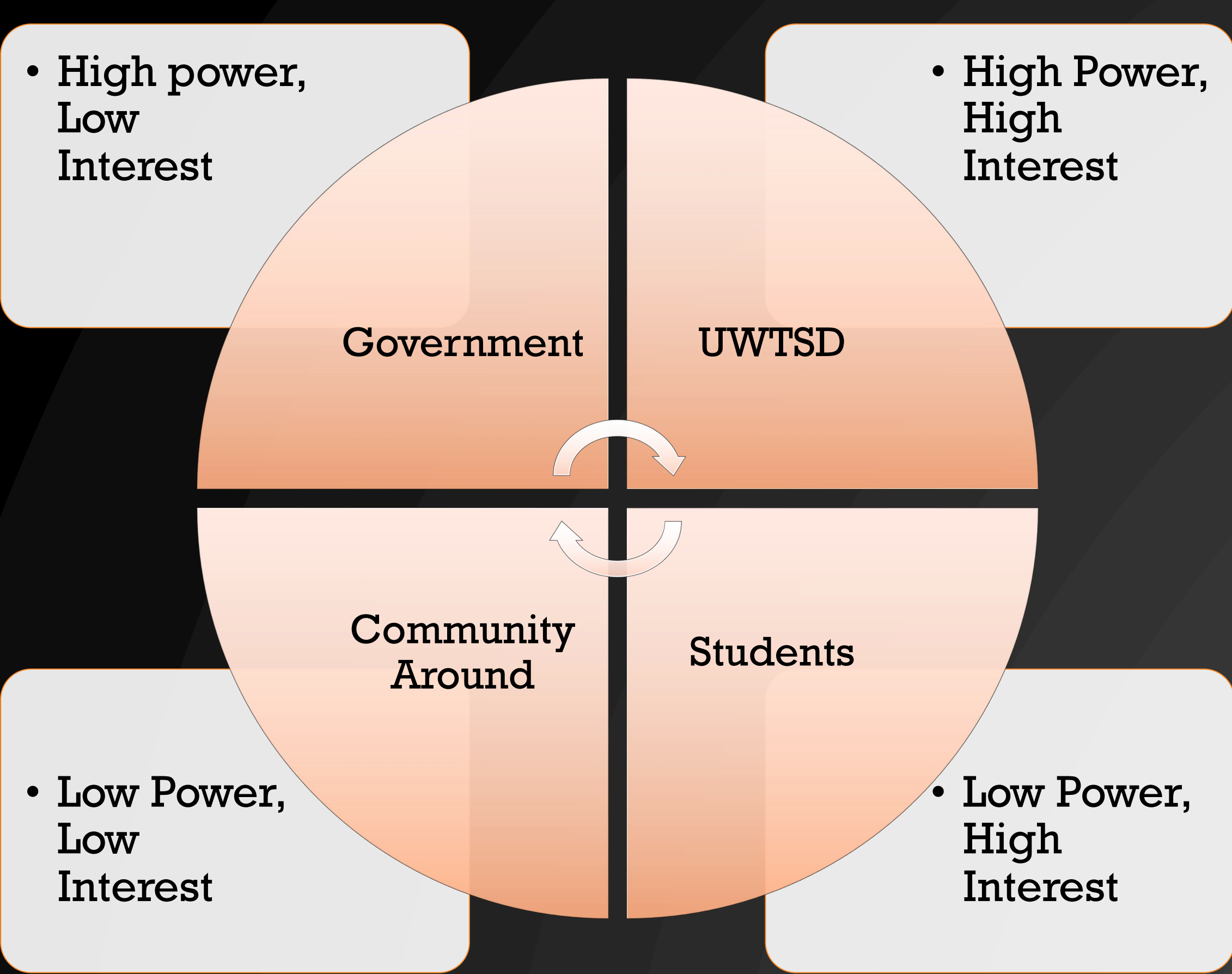




Managing the construction of 6 new blocks of hostel accommodation for UWTSD.

Successful building of these hostels aims to increase student intake and student satisfaction.

PURPOSE / GOAL	STAKEHOLDERS
1. Construct 6 new blocks of hostel accommodation. 2. Give the students of UWTSD the best living and learning experience. 3. Increase student's intake and student satisfaction.	1. The project is for UWTSD. 2. The students and the UWTSD will benefit from the project. 3. The project will involve electricity and gas suppliers, plumbing suppliers, engineers, architects, local consul, UWTSD, Building companies, etc.
RESULT	MEASURES OF SUCCESS
1. Increase Student intake and satisfaction. 2. Give the Student the best living and learning experience. 3. Build 6 new blocks of hostel accommodation.	1. In terms of time – the construction and building are to be finished at the time set by the UWTSD. 2. Good quality of living and learning facilities. 3. Cost – under the budget (not exceed the budget) 4. Building to have all certifications – gas, electricity, fire, ventilation, etc.

Late Project completion or building collapse

- Weather disasters
- Changes of prices and suppliers disruptions
- Errors in the construction schemes
- Poor communication
- Administrative delays
- National or regional strikes
- incidents

	First month	Second month	Tirth month
Opening Cash Balance	£ 995,000	£ 454,000	£ 216,500
Land purchase	£ 330,000	£ 0,00	£ 0,00
Engineers	£ 15,000	£ 15,000	£ 15,000
Builders	£ 30,000	£ 30,000	£ 30,000
Plumbers	£ 0,00	£ 3,000	£ 0,00
Interior designers	£ 0,00	£ 10,000	£ 0,00
Bathroom equipment	£ 0,00	£ 45,000	£ 0,00
Electrical equipment	£ 0,00	£ 35,000	£ 15,000
Maintaining staff	£ 8,000	£ 8,000	£ 8,000
Gas, electricity suppliers	£ 0,00	£ 2,000	£ 3,000
Building materials	£ 155,000	£ 85,000	£ 35,000
Gas and electricity certificate	£ 0,00	£ 1,500	£ 0,00
Computers and Printers	£ 0,00	£ 0,00	£ 22,500
Furniture	£ 0,00	£ 0,00	£ 85,000
Insurance	£ 3,000	£ 3,000	£ 3,000
End of period balance	£ 754,000	£ 216,500	£ 0,00

