

Additional resources to accompany the book are available on Kogan Page's *Strategic Success* website:

www.koganpage.com/strategicsuccess

Online template 1 – Departmental expenditure variance analysis

Online template 2 – Product contribution

Online template 3 – Cash forecast

Online template 4 – Planning and budgeting process

Online template 5 – Direct materials budget

Online template 6 – Direct labour budget

Online template 7 – Cost variance analysis – manufacturing